

Municipio de Zapotlanejo, Jalisco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/1/2025 al 30/09/2025
(Información Preliminar)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Pleno del Ayuntamiento	\$8,119,417.77	\$0.00	\$8,119,417.77	\$2,944,299.67	\$2,944,299.67	\$5,175,118.10
Presidencia	\$3,389,975.77	\$0.00	\$3,389,975.77	\$11,218,496.77	\$11,208,077.77	-\$7,828,521.00
Secretaria Particular	\$3,389,975.77	\$0.00	\$3,389,975.77	\$584,162.17	\$571,171.26	\$2,805,813.60
Jefatura de asuntos del interior	\$3,389,975.77	\$0.00	\$3,389,975.77	\$926,462.98	\$926,462.98	\$2,463,512.79
Dirección de Gestión de Proyectos Federales v	\$3,389,975.77	\$0.00	\$3,389,975.77	\$1,221,086.41	\$1,220,822.41	\$2,168,889.36
Dirección de Transparencia	\$3,389,975.77	\$0.00	\$3,389,975.77	\$396,257.15	\$392,353.15	\$2,993,718.62
Dirección de comunicación	\$3,389,975.77	\$0.00	\$3,389,975.77	\$1,137,291.74	\$1,128,943.75	\$2,252,684.03
Unidad de relaciones publicas	\$3,389,975.77	\$0.00	\$3,389,975.77	\$0.00	\$0.00	\$3,389,975.77
Unidad de imagen institucional	\$3,389,975.77	\$0.00	\$3,389,975.77	\$28,981.16	\$28,981.16	\$3,360,994.61
Secretaria General	\$3,389,975.77	\$0.00	\$3,389,975.77	\$2,384,198.35	\$2,382,360.21	\$1,005,777.42
Delegación Matatlan	\$3,389,975.77	\$0.00	\$3,389,975.77	\$554,988.21	\$547,462.16	\$2,834,987.56
Delegación la Laja	\$3,389,975.77	\$0.00	\$3,389,975.77	\$1,525,190.92	\$1,485,467.04	\$1,864,784.85
Delegación Santa Fe	\$3,389,975.77	\$0.00	\$3,389,975.77	\$1,562,617.46	\$1,526,335.86	\$1,827,358.31
Delegación la Purisima	\$3,389,975.77	\$0.00	\$3,389,975.77	\$872,986.70	\$840,404.93	\$2,516,989.07
Delegación el Saucillo	\$3,389,975.77	\$0.00	\$3,389,975.77	\$720,038.68	\$686,423.91	\$2,669,937.09
Delegación San José de las Flores	\$3,389,975.77	\$0.00	\$3,389,975.77	\$1,119,489.64	\$1,118,367.92	\$2,270,486.13
Dirección de Registro Civil	\$3,389,975.77	\$0.00	\$3,389,975.77	\$652,192.19	\$646,805.64	\$2,737,783.58
Jefatura de Archivo Municipal	\$3,389,975.77	\$0.00	\$3,389,975.77	\$376,932.25	\$375,019.41	\$3,013,043.52
Jefatura de Inspección y Vigilancia	\$3,389,975.77	\$0.00	\$3,389,975.77	\$49,334.40	\$41,964.40	\$3,340,641.37
Jefatura de Medio Ambiente	\$3,381,815.77	\$0.00	\$3,381,815.77	\$400,766.56	\$400,766.56	\$2,981,049.21
Jefatura de Cementerios	\$3,390,079.77	\$0.00	\$3,390,079.77	\$244,251.05	\$242,623.57	\$3,145,828.72
Dirección de Protección civil v bomberos	\$3,391,079.77	\$0.00	\$3,391,079.77	\$2,775,719.56	\$2,762,855.16	\$615,360.21

Tesorería	\$7,413,539.77	\$0.00	\$7,413,539.77	\$7,179,621.54	\$7,075,889.18	\$233,918.23
Dirección de contabilidad	\$3,390,079.77	\$0.00	\$3,390,079.77	\$2,512,233.22	\$2,471,529.34	\$877,846.55
Jefatura de ingresos	\$3,390,079.77	\$0.00	\$3,390,079.77	\$414,898.45	\$414,898.45	\$2,975,181.32
Jefatura de Egresos	\$3,390,079.77	\$0.00	\$3,390,079.77	\$2,915.19	\$2,915.19	\$3,387,164.58
Jefatura de Apremios	\$3,390,079.77	\$0.00	\$3,390,079.77	\$780,953.51	\$780,953.51	\$2,609,126.26
Dirección de Padrón y Licencias	\$3,390,079.77	\$0.00	\$3,390,079.77	\$252,707.58	\$229,312.82	\$3,137,372.19
Dirección de Catastro	\$3,390,079.77	\$0.00	\$3,390,079.77	\$1,637,857.60	\$1,636,341.29	\$1,752,222.17
Jefatura de Tramite y registro	\$3,390,079.77	\$0.00	\$3,390,079.77	\$0.00	\$0.00	\$3,390,079.77
Jefatura de Jurídico de Catastro	\$3,390,079.77	\$0.00	\$3,390,079.77	\$0.00	\$0.00	\$3,390,079.77
Jefatura de Informática	\$3,416,819.77	\$0.00	\$3,416,819.77	\$829,767.30	\$808,768.98	\$2,587,052.47
Jefatura de Infraestructura	\$3,390,079.77	\$0.00	\$3,390,079.77	\$28,353.09	\$28,353.09	\$3,361,726.68
Coordinación de Gestión integral de la ciudad	\$3,390,079.77	\$0.00	\$3,390,079.77	\$88,762,742.13	\$82,620,965.75	-\$85,372,662.36
Jefatura de Proyectos de obra publica	\$110,397,353.77	\$0.00	\$110,397,353.77	\$918,803.48	\$918,803.48	\$109,478,550.29
Jefatura de supervisión de obra	\$3,390,079.77	\$0.00	\$3,390,079.77	\$428,929.91	\$428,929.91	\$2,961,149.86
Unidad administrativa de proyectos	\$3,390,079.77	\$0.00	\$3,390,079.77	\$319,266.00	\$319,266.00	\$3,070,813.77
Jefatura de seguimiento a la obra publica	\$3,377,371.77	\$0.00	\$3,377,371.77	\$290.00	\$290.00	\$3,377,081.77
Dirección del modulo de Maquinaria	\$6,704,083.77	\$0.00	\$6,704,083.77	\$7,439,066.32	\$6,740,580.04	-\$734,982.55
Unidad de ordenamiento territorial	\$3,390,291.77	\$0.00	\$3,390,291.77	\$168,025.16	\$157,917.20	\$3,222,266.61
Coordinación General de Servicios Municipales	\$3,390,291.77	\$0.00	\$3,390,291.77	\$18,788,110.30	\$16,832,629.82	-\$15,397,818.53
Dirección de Mantenimiento a espacios públicos	\$3,390,291.77	\$0.00	\$3,390,291.77	\$87,479.95	\$81,430.55	\$3,302,811.82
Dirección de mantenimiento general	\$3,390,291.77	\$0.00	\$3,390,291.77	\$6,407,574.35	\$6,251,244.68	-\$3,017,282.58
Unidad de Mantenimiento a puente de Calderón	\$3,390,291.77	\$0.00	\$3,390,291.77	\$257,528.53	\$252,014.02	\$3,132,763.24
Unidad de control canino	\$3,390,291.77	\$0.00	\$3,390,291.77	\$450,359.20	\$450,359.20	\$2,939,932.57
Unidad de mantenimiento General	\$3,390,291.77	\$0.00	\$3,390,291.77	\$39,203.36	\$39,203.36	\$3,351,088.41
Jefatura de aseo publico	\$3,320,062.77	\$0.00	\$3,320,062.77	\$4,712,746.82	\$4,302,746.82	-\$1,392,684.05
Unidad de parques y iardines	\$3,391,668.77	\$0.00	\$3,391,668.77	\$4,635,030.64	\$4,634,940.64	-\$1,243,361.87
Unidad de almacén general	\$3,391,668.77	\$0.00	\$3,391,668.77	\$13,819.74	\$13,819.74	\$3,377,849.03
Jefatura de Rastro Municipal	\$3,391,668.77	\$0.00	\$3,391,668.77	\$3,169,409.54	\$3,167,842.58	\$222,259.23

Jefatura de Agua potable	\$3,391,668.77	\$0.00	\$3,391,668.77	\$9,056,551.51	\$8,658,665.35	-\$5,664,882.74
Unidad de plantas tratadoras de aguas	\$3,391,668.77	\$0.00	\$3,391,668.77	\$70,017.97	\$47,505.82	\$3,321,650.80
Dirección de Alumbrado publico	\$3,391,668.77	\$0.00	\$3,391,668.77	\$36,391,580.72	\$36,159,304.13	-\$32,999,911.95
Comisaria General de la Seguridad Ciudadana	\$9,896,668.77	\$0.00	\$9,896,668.77	\$27,876,065.92	\$27,368,270.18	-\$17,979,397.15
Unidad de Seguridad Vial	\$3,391,668.77	\$0.00	\$3,391,668.77	\$0.00	\$0.00	\$3,391,668.77
Unidad de Seguridad Publica	\$3,391,668.77	\$0.00	\$3,391,668.77	\$138,296.84	\$138,296.84	\$3,253,371.93
Coordinación General de Construcción de la	\$3,391,668.77	\$0.00	\$3,391,668.77	\$5,361,474.55	\$5,222,978.02	-\$1,969,805.78
Jefatura de participación ciudadana	\$3,391,668.77	\$0.00	\$3,391,668.77	\$337,903.25	\$337,833.75	\$3,053,765.52
Jefatura de Cultura	\$3,390,259.77	\$0.00	\$3,390,259.77	\$1,367,083.89	\$1,361,156.71	\$2,023,175.88
Jefatura de Turismo	\$3,391,705.77	\$0.00	\$3,391,705.77	\$186,268.01	\$168,936.01	\$3,205,437.76
Jefatura de Programas sociales	\$3,391,705.77	\$0.00	\$3,391,705.77	\$7,631,398.54	\$7,622,680.54	-\$4,239,692.77
Unidad de inclusión	\$3,391,705.77	\$0.00	\$3,391,705.77	\$0.00	\$0.00	\$3,391,705.77
Jefatura de deporte recreación y eventos	\$4,367,205.77	\$0.00	\$4,367,205.77	\$4,526,408.95	\$4,430,502.59	-\$159,203.18
Jefatura de promoción deportiva	\$3,391,705.77	\$0.00	\$3,391,705.77	\$536,245.37	\$536,245.37	\$2,855,460.40
Jefatura de Area polideportiva	\$3,391,705.77	\$0.00	\$3,391,705.77	\$129,978.70	\$129,978.70	\$3,261,727.07
Jefatura de Escuelas de futbol	\$3,391,705.77	\$0.00	\$3,391,705.77	\$0.00	\$0.00	\$3,391,705.77
Jefatura de educación	\$3,487,185.77	\$0.00	\$3,487,185.77	\$10,028,463.46	\$9,400,514.57	-\$6,541,277.69
Instituto de la Juventud	\$3,496,578.77	\$0.00	\$3,496,578.77	\$229,046.78	\$201,669.00	\$3,267,531.99
Instituto de la Mujer para la igualdad sustantiva	\$3,391,705.77	\$0.00	\$3,391,705.77	\$259,174.84	\$221,517.04	\$3,132,530.93
Sindicatura	\$3,391,705.77	\$0.00	\$3,391,705.77	\$1,391,976.93	\$1,292,722.74	\$1,999,728.84
Dirección Jurídica Municipal	\$3,391,705.77	\$0.00	\$3,391,705.77	\$1,486,782.00	\$1,486,782.00	\$1,904,923.77
Jefatura jurídico laboral	\$3,391,705.77	\$0.00	\$3,391,705.77	\$0.00	\$0.00	\$3,391,705.77
Unidad Juridico laboral	\$3,391,705.77	\$0.00	\$3,391,705.77	\$16,125.95	\$16,125.95	\$3,375,579.82
Unidad de Derechos Humanos	\$3,391,705.77	\$0.00	\$3,391,705.77	\$0.00	\$0.00	\$3,391,705.77
Subdireccion Juridica de honor y Justicia	\$3,391,705.77	\$0.00	\$3,391,705.77	\$0.00	\$0.00	\$3,391,705.77
Juzgado Municipal	\$3,391,705.77	\$0.00	\$3,391,705.77	\$472,891.94	\$472,891.94	\$2,918,813.83
Unidad de prevención social	\$3,391,705.77	\$0.00	\$3,391,705.77	\$344,823.54	\$344,823.54	\$3,046,882.23
Dirección Juridica de Seguridad	\$3,391,705.77	\$0.00	\$3,391,705.77	\$5,126.22	\$5,126.22	\$3,386,579.55

Contraloria	\$3,391,705.77	\$0.00	\$3,391,705.77	\$953,412.10	\$953,412.10	\$2,438,293.67
Jefatura de Responsabilidades	\$3,391,705.77	\$0.00	\$3,391,705.77	\$0.00	\$0.00	\$3,391,705.77
Jefatura de Auditoria de obras Publicas	\$3,391,705.77	\$0.00	\$3,391,705.77	\$176,233.00	\$176,233.00	\$3,215,472.77
Gabinete	\$3,391,705.77	\$0.00	\$3,391,705.77	\$1,241,524.74	\$1,217,265.90	\$2,150,181.03
Jefatura de Gestión de Calidad	\$3,391,705.77	\$0.00	\$3,391,705.77	\$1,522.99	\$1,522.99	\$3,390,182.78
Jefatura de Vinculacion Metropolitana	\$3,391,705.77	\$0.00	\$3,391,705.77	\$5,636.71	\$5,636.71	\$3,386,069.06
Jefatura de Movilidad y Transporte	\$3,386,360.77	\$0.00	\$3,386,360.77	\$2,296,154.00	\$2,296,154.00	\$1,090,206.77
Coordinacion desarrollo economico	\$3,390,990.77	\$0.00	\$3,390,990.77	\$2,254,125.04	\$2,139,577.44	\$1,136,865.73
Unidad de Proyectos especiales	\$3,390,990.77	\$0.00	\$3,390,990.77	\$610,238.00	\$610,238.00	\$2,780,752.77
Jefatura de promocion economica	\$3,390,990.77	\$0.00	\$3,390,990.77	\$878.00	\$878.00	\$3,390,112.77
Jefatura de Desarrollo rural	\$3,390,990.77	\$0.00	\$3,390,990.77	\$761,922.04	\$391,331.50	\$2,629,068.73
Unidad de proyectos de desarrollo del campo	\$3,390,990.77	\$0.00	\$3,390,990.77	\$96,229.74	\$96,229.74	\$3,294,761.03
Coordinación General de Administración e innovación	\$3,390,990.77	\$0.00	\$3,390,990.77	\$1,877,627.45	\$1,856,641.92	\$1,513,363.32
Jefatura de Proveeduría	\$3,390,990.77	\$0.00	\$3,390,990.77	\$2,809,185.92	\$2,551,804.13	\$581,804.85
Jefatura de Patrimonio	\$3,390,990.77	\$0.00	\$3,390,990.77	\$2,819,480.77	\$882,474.51	\$571,510.00
Jefatura de Recursos Humanos	\$3,430,204.77	\$0.00	\$3,430,204.77	\$525,214.33	\$518,465.33	\$2,904,990.44
Jefatura de Mantenimiento interno v analisis del gasto	\$3,348,318.77	\$0.00	\$3,348,318.77	\$1,264,553.23	\$1,264,553.23	\$2,083,765.54
Unidad de abasto y suministro	\$3,348,318.77	\$0.00	\$3,348,318.77	\$0.00	\$0.00	\$3,348,318.77
Direccion de servicios de Salud	\$3,383,838.77	\$0.00	\$3,383,838.77	\$9,621,666.70	\$8,589,849.91	-\$6,237,827.93
Mantenimiento Vehicular	\$3,416,571.31	\$0.00	\$3,416,571.31	\$810,892.97	\$810,892.97	\$2,605,678.34
Total del Egreso	\$458,957,841.00	\$0.00	\$458,957,841.00	\$317,903,620.54	\$302,127,602.95	\$141,054,220.46

[Firma]
C. Silvia Patricia Sanchez Gonzalez
Presidenta Municipal



29/10/2025

[Firma]
Mtro. Jesus Alfonso Macquín Barajas
Tesoroero

